



COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

September 13, 2006

TO: Honorable Don Knabe
Supervisor, Fourth District

ATTN: Erin Stibal
Park Deputy

FROM: Russ Guiney
Director

SUBJECT: **PROPOSED PROPOSITION 12 PER CAPITA SPENDING PLAN
FOR URBAN REFORESTATION PROJECTS**

On September 4, 2001, your Board approved a resolution allowing the County of Los Angeles (County) to enter into a Proposition 12 Per Capita Grant Contract with the State Department of Parks and Recreation to make available \$36,451,000.00 to the County in Per Capita Grant Program funding. Not less than 10 percent or \$3,645,100.00 of these funds must be spent on Urban Reforestation projects. Eligible projects include removal of invasive trees, ground preparation, installation of new irrigation systems, and planting of trees or plant material at the existing parks. These funds must be expended by December 31, 2007 with no extension.

Based on the total Prop 12 funding allocation for the Forth District, the 10 percent restricted to Prop 12 Urban Reforestation projects is \$703,161. With your authorization, the Department proposes to proceed with \$328,500 for approved Prop 12 Urban Reforestation projects leaving a balance of \$374,661 for additional projects as indicated in Attachment I. The projects are listed in priority order.

If you wish to make changes to the proposed plan, you may contact me at (213) 738-2951 or your staff may contact Sabra White, Acting Administrative Deputy at (213) 738-3015.

RG.kg.prop12.urban.refor.spendg.ltr

Attachment

c: Lyn Wallensak, Parks and Recreation
Sabra White, Parks and Recreation
Steve Duron, Parks and Recreation
Faith San Diego, Parks and Recreation

PROPOSITION 12 PER CAPITA FUNDS

Fourth District Urban Reforestation Projects

Funding Allocation for Fourth District Urban Reforestation Projects	\$ 703,161
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<u>Park Name</u>	<u>Amount</u>
1. Bill Blevins Park	\$ 25,000
2. Carolyn Rosas Park	20,000
3. Cerritos Park	100,000
4. Thomas Burton Park	60,000
5. Gloria Heer Park	50,000
6. La Mirada Park	20,000
7. Los Robles Park	20,000

<u>Golf Course Name</u>	
8. La Mirada Golf Course	13,500
9. Los Amigos Golf Course	10,000
10. Los Verdes Golf Course	10,000

TOTAL	\$ 328,500
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Remaining Balance	<u>\$ 374,661</u>
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